# 2022年　収支報告書　　NPO　福井犬・猫を救う会

2022/4/30現在

| 2022年度収入 | 1月 | 2月 | 3月 | 4月 | 5月 | 6月 | 7月 | 8月 | 9月 | 10月 | 11月 | 12月 | 科目計 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 正会員会費 | 3,000 | 81,000 | 15,000 | 13,000 | | | | | | | | | 112,000 |
| 受取寄付金 | 120,230 | 162,800 | 230,690 | 122,108 | | | | | | | | | 635,828 |
| 募金箱 | 38,330 | 31,444 | 111,528 | 14,000 | | | | | | | | | 195,302 |
| 里親様負担金 | 17,000 | 31,500 | 21,500 | 27,000 | | | | | | | | | 97,000 |
| バザー売上 | 0 | | | | | | | | | | | | 0 |
| 預金利息 | 0 | | | 6 | | | | | | | | | 6 |
| （会の活動収入合計） | 178,560 | 306,744 | 378,718 | 176,114 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,040,136 |
| 負傷猫用支援金 | | | | | | | | | | | | 0 | 0 |
| （会の負傷猫等支援基金） | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 福井活動助成 | 30,000 | | | | | | | | | | | | 30,000 |
| （イベント関係） | 30,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 30,000 |
| 永平寺町助成 | | | | | | | | | | | | | 0 |
| （不妊去勢手術費関係） | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | | | | | | | 0 |
| 収入合計 | 208,560 | 306,744 | 378,718 | 176,114 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,070,136 |

| 2022年度支出 | 1月 | 2月 | 3月 | 4月 | 5月 | 6月 | 7月 | 8月 | 9月 | 10月 | 11月 | 12月 | 科目計 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 医療費 | 34,639 | 78,383 | 245,931 | 401,313 | | | | | | | | | 760,266 |
| 保護費 | 56,884 | 66,494 | 124,959 | 57,912 | | | | | | | | | 306,249 |
| 広告宣伝費 | 8,250 | 8,250 | 8,250 | 8,250 | | | | | | | | | 33,000 |
| 通信・運搬費 | 2,412 | 7,056 | 8,560 | 7,519 | | | | | | | | | 25,547 |
| 旅費交通費 | 24,356 | 8,682 | 37,980 | 35,173 | | | | | | | | | 106,191 |
| 消耗品費 | 1,860 | 8,290 | 3,065 | 110 | | | | | | | | | 13,325 |
| 備品費 | | | 19,590 | | | | | | | | | | 19,590 |
| 賃借料 | 12,000 | 0 | 19,000 | 3,000 | | | | | | | | | 34,000 |
| 印刷製本費 | | 27,660 | | | | | | | | | | | 27,660 |
| 支払手数料 | 717 | 611 | 1,446 | 800 | | | | | | | | | 3,574 |
| 雑　費 | | | 600 | 29,500 | | | | | | | | | 30,100 |
| 啓発活動イベント関係 | | | | | | | | | | | | | 0 |
| （会の活動支出合計） | 141,118 | 205,426 | 469,381 | 543,577 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,359,502 |
| 負傷犬猫助成金 | | | | | | | | | | | | | 0 |
| | | | | | | | | | | | | | 0 |
| 野良猫補助金事業管理費 | | | | | | | | | | | | | 0 |
| | | | | | | | | | | | | | 0 |
| 支出合計 | 141,118 | 205,426 | 469,381 | 543,577 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,359,502 |

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 前月繰越残高 | 1,563,349 | 1,630,791 | 1,732,109 | 1,641,446 | 1,273,983 | 1,273,983 | 1,273,983 | 1,273,983 | 1,273,983 | 1,273,983 | 1,273,983 | 1,273,983 | |
| 月収支合計 | 67,442 | 101,318 | −90,663 | −367,463 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | −289,366 |
| *繰越残高 | 1,630,791 | 1,732,109 | 1,641,446 | 1,273,983 | 1,273,983 | 1,273,983 | 1,273,983 | 1,273,983 | 1,273,983 | 1,273,983 | 1,273,983 | 1,273,983 | 1,273,983 |