# 2025年　収支報告書　　NPO　福井犬・猫を救う会

2025/4/30現在

| 2025年度収入 | 1月 | 2月 | 3月 | 4月 | 5月 | 6月 | 7月 | 8月 | 9月 | 10月 | 11月 | 12月 | 科目計 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 正会員会費 | 36,000 | 43,000 | 18,000 | 3,000 | | | | | | | | | 100,000 |
| 受取寄付金 | 80,100 | 121,300 | 602,949 | 204,041 | | | | | | | | | 1,008,390 |
| 募金箱 | 32,105 | 100 | 50,081 | 28,714 | | | | | | | | | 111,000 |
| 里親様負担金 | 29,400 | 63,200 | 51,400 | 105,200 | | | | | | | | | 249,200 |
| バザー売上 | | | | | | | | | | | | | 0 |
| オリジナルグッズ売上 | | | | | | | | | | | | | 0 |
| アルミ缶回収 | | | | | | | | | | | | | 0 |
| 預金利息 | | 118 | | 237 | | | | | | | | | 355 |
| （会の活動収入合計） | 177,605 | 227,718 | 722,430 | 341,192 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,468,945 |
| 負傷猫用支援金 | | | | | | | | | | | | | 0 |
| （会の負傷猫等支援基金 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 福井市助成 | | | | 30,000 | | | | | | | | | 30,000 |
| （不妊去勢手術費関係） | 0 | 0 | 0 | 30,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 30,000 |
| 永平寺町助成 | | | | 2,250 | | | | | | | | | 2,250 |
| （不妊去勢手術費関係） | 0 | 0 | 0 | 2,250 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,250 |
| | | | | | | | | | | | | | 0 |
| 収入合計 | 177,605 | 227,718 | 722,430 | 373,442 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,501,195 |

| 2025年度支出 | 1月 | 2月 | 3月 | 4月 | 5月 | 6月 | 7月 | 8月 | 9月 | 10月 | 11月 | 12月 | 科目計 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 医療費 | 45,548 | 100,122 | 156,338 | 43,552 | | | | | | | | | 345,560 |
| 保護費 | 17,161 | 19,619 | 123,414 | 97,292 | | | | | | | | | 257,486 |
| 広告宣伝費 | 0 | 9,350 | 8,250 | 9,350 | | | | | | | | | 26,950 |
| 通信・運搬費 | 4,684 | 2,412 | 10,058 | 7,042 | | | | | | | | | 24,196 |
| 旅費交通費 | 18,060 | 24,770 | 69,020 | 32,290 | | | | | | | | | 144,140 |
| 消耗品費 | 0 | 550 | 0 | 2,090 | | | | | | | | | 2,640 |
| 備品費 | 0 | 0 | 0 | 0 | | | | | | | | | 0 |
| 賃借料 | 0 | 12,000 | 6,000 | 0 | | | | | | | | | 18,000 |
| 印刷製本費 | 400 | 0 | 1,500 | 460 | | | | | | | | | 2,360 |
| 支払手数料 | 186 | 635 | 710 | 266 | | | | | | | | | 1,797 |
| 雑　費 | 0 | 0 | 19,800 | 12,000 | | | | | | | | | 31,800 |
| 啓発活動イベント関係 | 0 | 0 | 0 | 0 | 0 | | | | | | | | 0 |
| （会の活動支出合計） | 86,039 | 169,458 | 395,090 | 204,342 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 854,929 |
| 負傷犬猫助成金 | | | | | | | | | | | | | 0 |
| | | | | | | | | | | | | | 0 |
| 野良猫補助金事業管理費 | | | | | | | | | | | | | 0 |
| | | | | | | | | | | | | | 0 |
| 支出合計 | 86,039 | 169,458 | 395,090 | 204,342 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 854,929 |

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 前月繰越残高 | 1,032,094 | 1,123,660 | 1,181,920 | 1,509,260 | 1,678,360 | 1,678,360 | 1,678,360 | 1,678,360 | 1,678,360 | 1,678,360 | 1,678,360 | 1,678,360 | |
| 月収支合計 | 91,566 | 58,260 | 327,340 | 169,100 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 646,266 |
| *繰越残高 | 1,123,660 | 1,181,920 | 1,509,260 | 1,678,360 | 1,678,360 | 1,678,360 | 1,678,360 | 1,678,360 | 1,678,360 | 1,678,360 | 1,678,360 | 1,678,360 | 1,678,360 |